

# MARTIN PETDER

## BUILDING A BUSINESS DATA MODEL IN GLOBAL MANUFACTURING ORGANIZATION



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Mövenpick Hotel, Tallinn





# Building Data Models for an international manufacturing company

THE JOURNEY, LESSONS LEARNED, AND TECHNOLOGIES IMPLEMENTED FOR BUILDING BUSINESS DATA MODELS IN REPLIGEN

MARTIN PETDER, AIROMAR

# Airomar: Technology Management Services

- ▶ **Process digitalization** and **IT/IS management** services for small and medium businesses
- ▶ Based on enterprise architecture principles, enabling **growth and efficiency** through a **product-based approach**
- ▶ Focus on manufacturing companies in a growth phase
- ▶ Consulting on data centric company operations
- ▶ Customers in 6 countries
- ▶ Goal-centric projects as well as multi-year service engagements



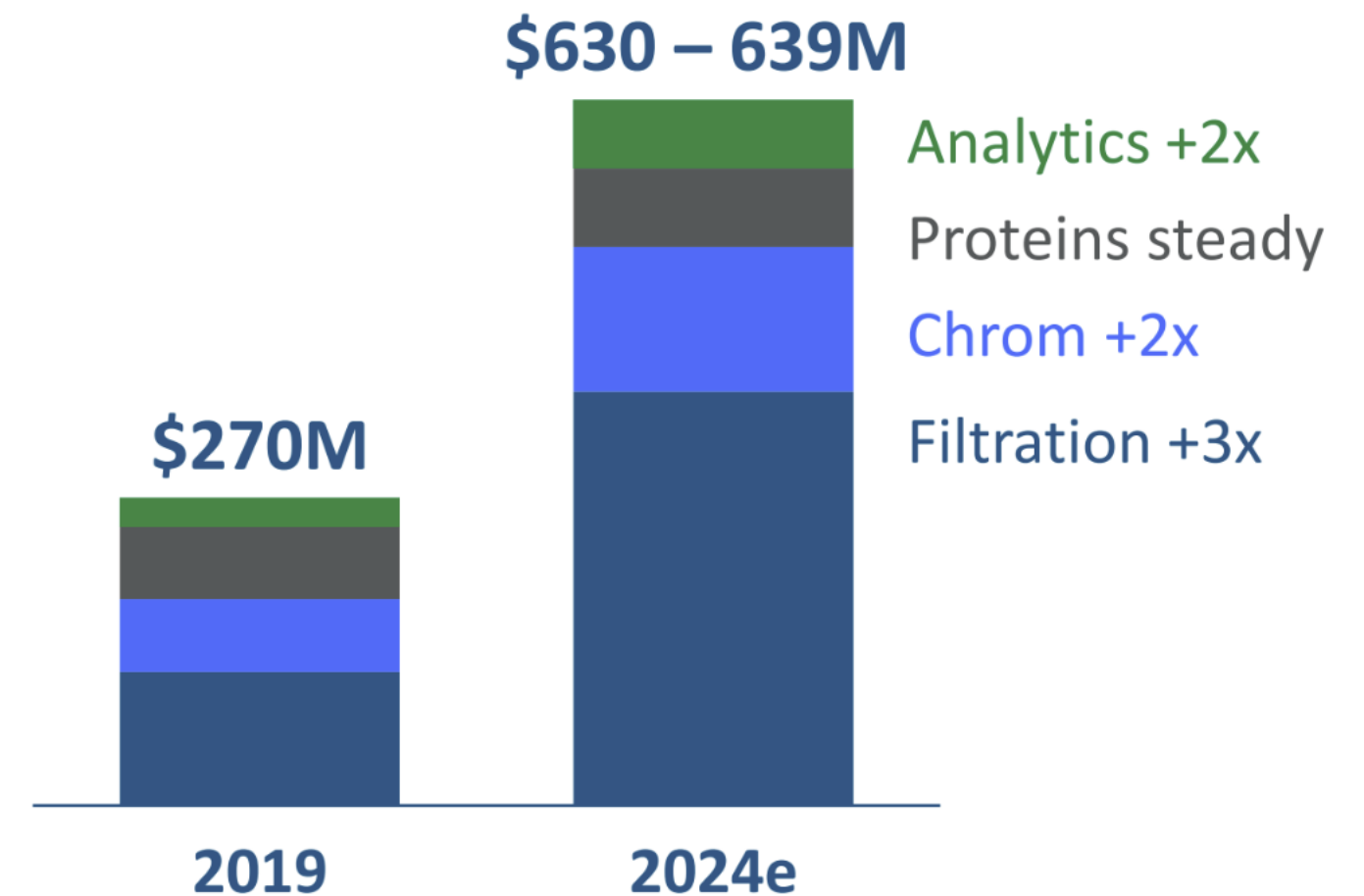
# **REPLIGEN** Innovation Leader in Bioprocessing

- ▶ Supporting Pharma and CDMO's with a broad and differentiated portfolio of hardware & consumables used in their biological drug production
- ▶ Innovation engine ... disrupting norms with fast-to-market products that enable yield gains and cost efficiencies
- ▶ Global manufacturing presence with security of supply
- ▶ ~65% clinical, 35% commercial
- ▶ Revenue majority mAb-based (~80%); strong and growing presence in new modalities (~20%)
- ▶ Operating at 41 locations in 14 countries

>1,700  
employees

## Performing Above Market

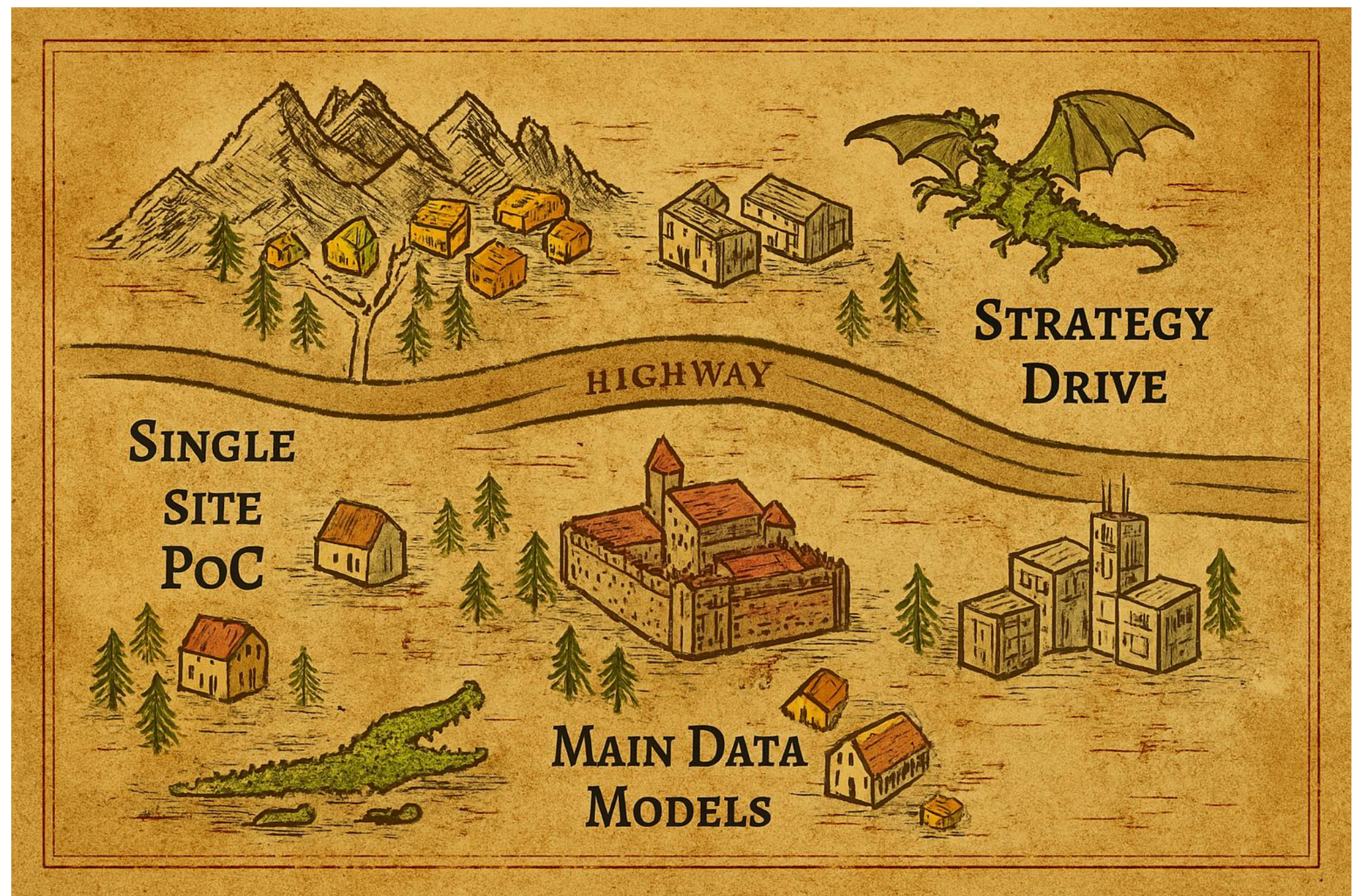
- **14** disruptive product launches ... organic R&D and **14** acquisitions since 2014
- **19%** 5-year revenue CAGR





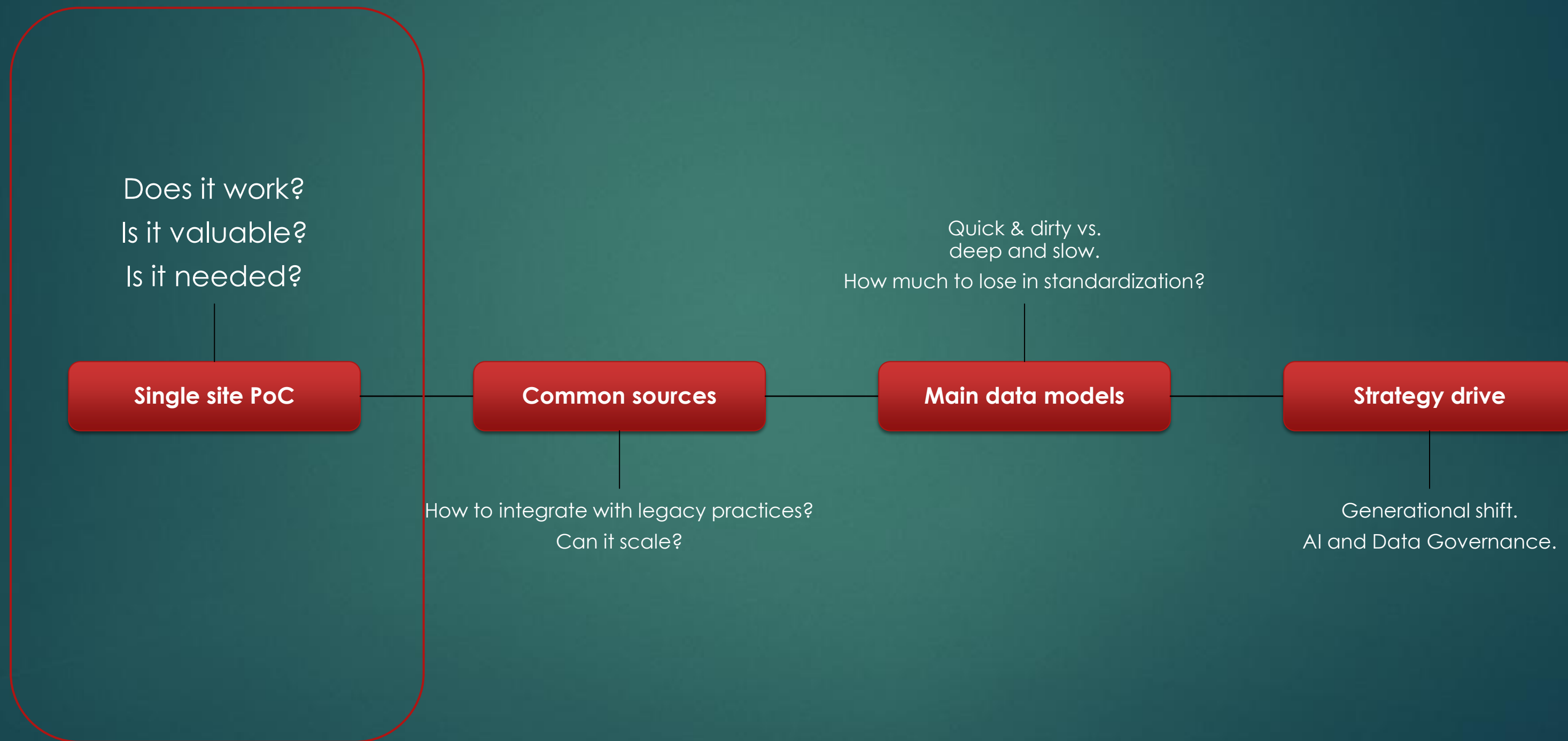
# Data Journey

\*Almost\*  
greenfield  
data platform  
implementation  
with product  
team setup





# Timeline



# Single site Proof of Concept

## Accomplishments

Set up common data infrastructure

Established common principles

- ad-hoc from raw data
- stable reporting from the dimensional model
- some dimensional models and reports produced
- limited self-service via google sheets



Organization

Single site, two product lines, **single process domain**



Team

**Motivated business team** of process-centric managers  
3-person data team + source system developers



Collaboration

**Open online collaboration**  
Weekly core team meetings



Technology

Snowflake storage  
**DBT modelling**  
Tableau worksheets  
Google sheets



Process

2-week iterations, **delivery as ready**, fixed burn rate



Governance

What governance? ☺

# PoC outcomes

## Positive

- Technology selection proved successful
- High value and (relatively) low cost
- First value within weeks
- Stable operations in 6 months
- Good collaboration with stakeholders

## Challenging

- Highly dependent on stakeholder engagement - and it varies in time
- Blind spots in the business process identified.. and ignored
- Limitations in source data
  - Analog vs. digital processes
  - Data entry quality issues



# Common concepts: Data Infrastructure



Build a test environment at the beginning

Will be hard to add later.  
Yes, it's 2x infra cost – but it will be /4x development cost and allow for 10x better user satisfaction.



Build a repository and use it!



Build a CI/CD pipeline (and use it!)



Build a *fast-prototyping* solution – allowing to deliver in hours.



Keep tabs on what's developed – and move best prototypes into main solution before people get used to them 😊

# Common concepts: Technology

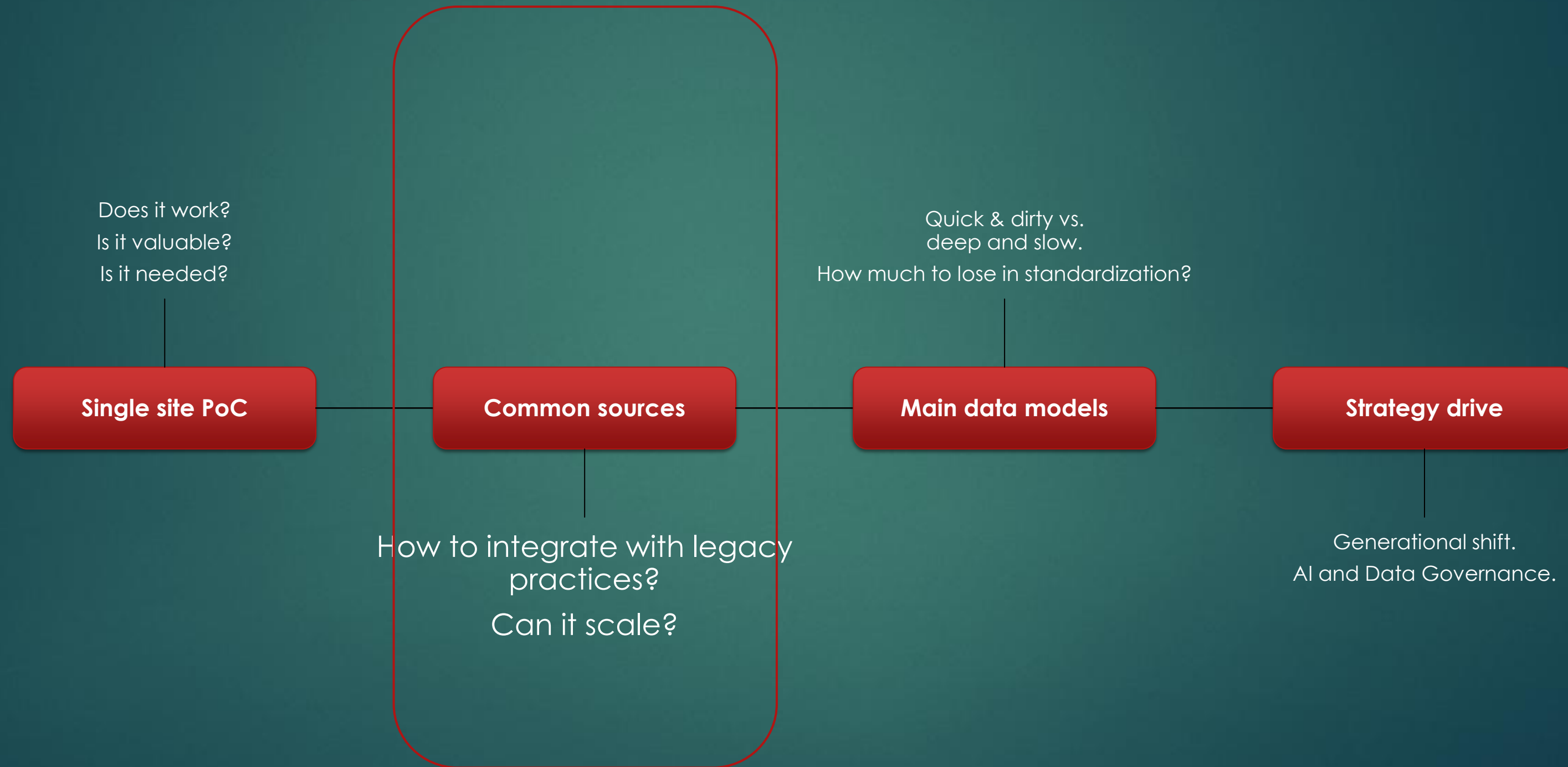
## Commercial vs. DIY approach

- In the long run **DIY is cheaper**. But it might be **very long run**.
- **Commercial** allows to get there **fast**. Then to **learn** where “There” is.
- **Don't be afraid** to switch.

## Languages and frameworks

- Stop using SQL when it **becomes unreadable**, especially **for new developers** 😊
- Be careful with visual modelling tools. Check their output, or you're in trouble.
- DBT is a good way to mix **simple SQL statements** with powerful data transformation.

# Timeline





# Common sources

## Accomplishments

ERP-to-ERP transition via data lake

Data management toolset in Google sheets w/AppScript

Introduction of data technologies to organization

Visibility into SAP processes

Data quality reporting



Organization

Single site, two product lines, **corporation core departments**



Team

Core team from PoC, but focused on transition  
**Master data teams**  
SAP development team



Collaboration

**Focus on meetings**  
No continuous collaboration



Technology

PoC platform  
Google sheets + AppScript  
**Outputs in Excel** ®



Process

1-week iterations, **delivery as ready**, fixed burn rate



Governance

Hints of **master data requirements** emerging.

# Common Sources outcomes

## Positive

- Continuously **updating cleaned & curated** transition dataset
- Clear **understanding of data quality issues** (both at PoC site and beyond)
- Bringing **technology experimentation** into wider corporation

## Challenging

- AppScript **performance troubles**
- **Cultural differences** in data
- Final transition via manually updated excel files
  - Automation **not quick enough**
  - Short time window
  - Known **quality issues in data** remained

# Common concepts: Collaboration

## From translation to a common language

- Data **engineering speaks foreign**, but **all must understand business**. The more, the better.
- Trust what you learn and learn how to trust.

## Common data models

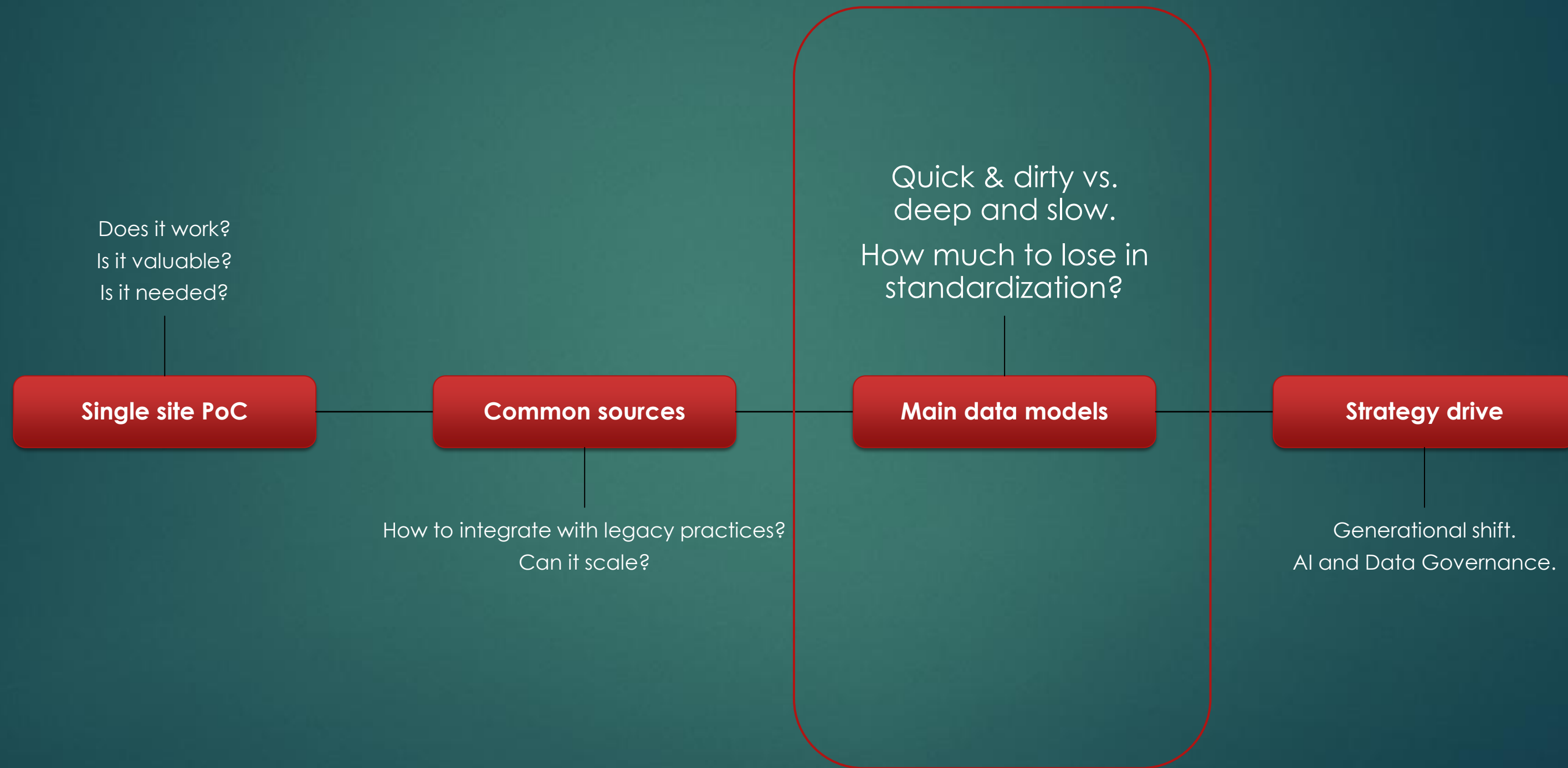
- **Organizations are plural** in nature - standardization is nice, but very time consuming.
- Number of **supported corner cases define the value** of the model.

## Don't develop the organization, develop people

- No point to fight against strange processes – **help people in their needs** instead



# Timeline



# Main data models

## Accomplishments

Critical business processes modelled

Frequent data updates (cost, not technology-limited)

Links to data quality management built in

Co-existence with other data consumption practices



Organization

The whole corporation, but **various levels of traction**



Team

Interview based approach  
Varying development team sizes per velocity requirements  
**Continuous core data team**



Collaboration

Core continuous collaboration  
**Focus-groups** when developing



Technology

No significant changes.  
**Switch to optimization** after every 3-4 deliveries



Process

**Dynamic approach**, based on the underlying need. **Continuous delivery.**



Governance

**Heated discussions** 😊

# Main models outcomes

## Positive

Standard modelling approach:

- Start from raw data & visual modelling for ad-hoc problems
- For important areas follow up with interviews & standard models
- Build dimensional model with linked quality tooling

## Challenging

- Ad-hoc reporting proves very competitive 😊
- Building wider traction for Tableau reporting
- Balancing localization (not only language) and usability
- Getting ahead of the organization – and then behind when org changes
- Proper data management IS EXPENSIVE



# Common concepts: Management

In the beginning it is all about Data

- Then analysts begin to **miss engineers** and management start to **miss responsibility**
- Then hackers arrive, promising speed, delivering chaos – and force improvements 😊

Splitting engineering and analytics early on

- Even if it's just 1 analyst and 1 engineer, but **set up for collaboration**

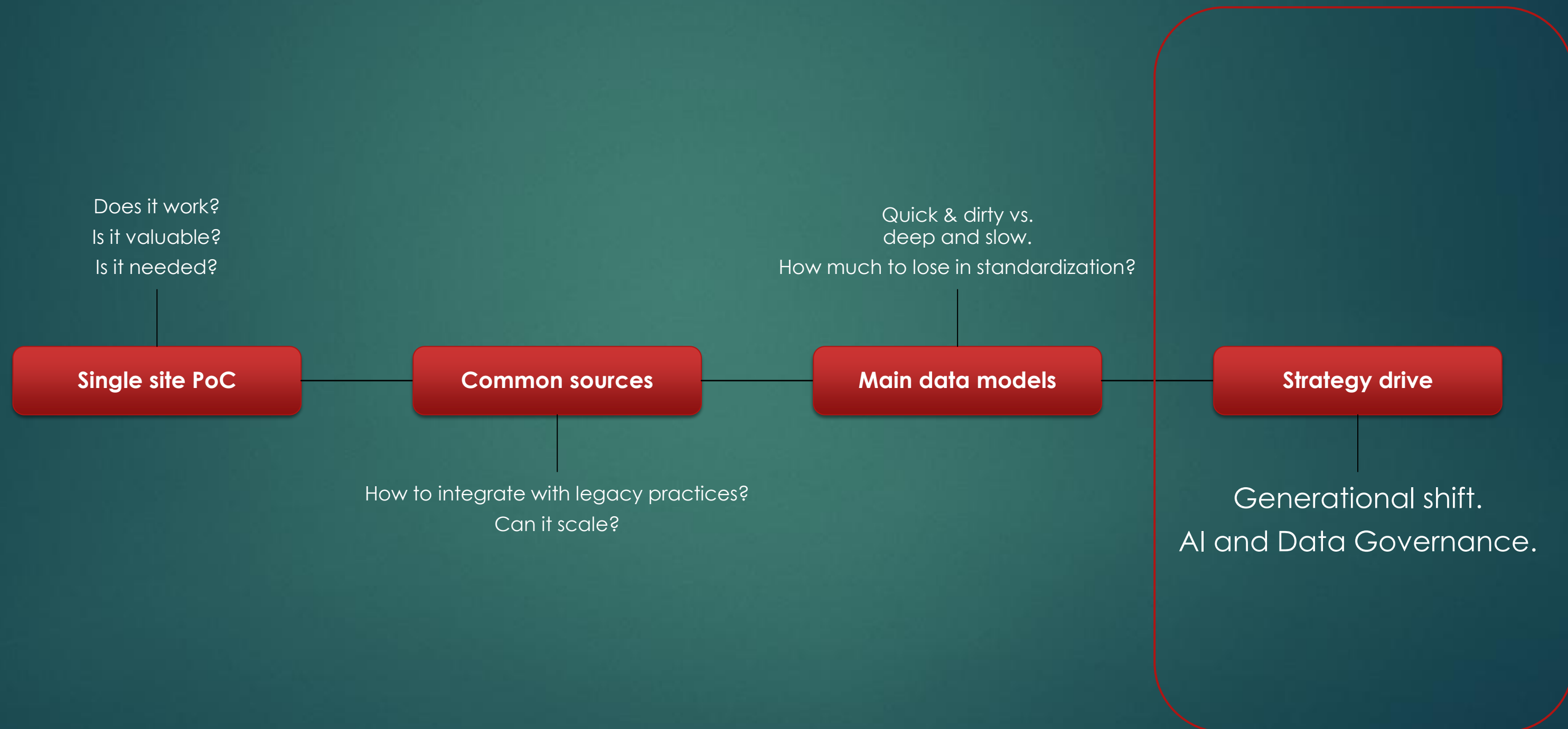
Make engineering talk to business

- The more developers **understand the need**, the quicker and **better it gets**
- Data models built in the ivory tower are just expensive decorations

Get business to take control

- **Eating your own practice** makes you resourceful
- Understanding the **needs down the line** add value to your output
- Yes, it might mean **technical people** are needed in the **business org**

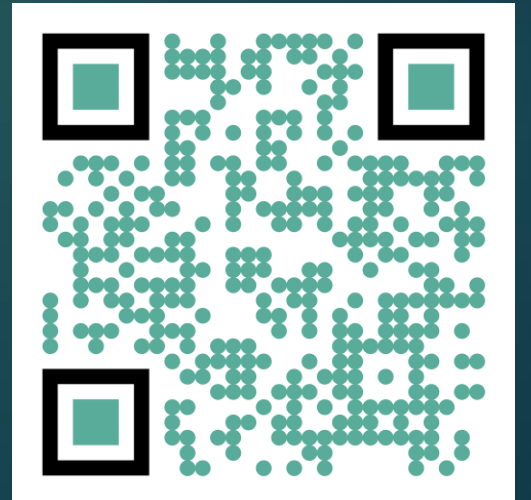
# Timeline





Questions? 😊

CATCH UP DURING THE  
NEXT EVENTS OR USE THE  
QR CODE TO BOOK A  
MEETING.





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